Brian Downs

From:	Brian Downs
Sent:	Thursday, December 14, 2017 11:23 AM
To:	Michael J Romero
Cc:	Buffy Heater; Carol McFarland; Preston L Doerflinger
Subject:	FW: Budget Performance Reviews
Attachments:	Copy of FY'19 BPR Template.xlsx; FY'18-OHCA-BPR Final.xlsx; FY'17-OHCA-M&G.docx; FY'18-ODVA-BPR.xlsx; FY'17-ODVA-M&G.docx; FY'18-OSUMA-BPR.xlsx; FY'17-OSUMA-M&G.doc; FY'18-SDOH-BPR.xlsx; FY'16-SDOH-M&G.docx; FY18 UHA BPR.xlsx; FY'17-UHA-M&G.docx; FY'18-JDMC-BPR.XLSX; FY'17-JDMC-M&G.DOC; FY'18-ODMHSAS-BPR.xlsx; FY'17-ODMHSAS-M&G.docx

Mike-
See email below from House/Senate fiscal staff. Deadline is Jan. 4th. Please let me know if you have any questions or need assistance fulfilling this request.

Thanks,
Brian

Brian Downs
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briand@health.ok.gov

From: Will Robinson [mailto:robinson@lsb.state.ok.us]
Sent: Thursday, December 14, 2017 10:43 AM
To: Brian Downs <BrianD@health.ok.gov>; Cate Jeffries <cate.jeffries@okhca.org>; Ellen Buettner <ebuettner@odmhsas.org>; Eric Polak <eric.polak@okstate.edu>; Erik Paulson <epaulson@jdmc.org>; Randy Dowell <Randy-Dowell@ouhsc.edu>; Shantha Varahan <Shantha.Varahan@odva.ok.gov>
Cc: Stacy Johnson <Stacy.Johnson@okhouse.gov>
Subject: Budget Performance Reviews

Good morning,

The Legislature is needing all agencies to fill out the FY'19 Budget and Performance template for this year's Budget and Performance Hearings, I have attached previous documents for reference. The Word documents are each agency's most recent Mission & Governance forms, which we need updated as well. There is no word on when the Senate Performance Hearings will be, but I will let you all know as soon as dates are set.

Please return both updated documents to Stacy Johnson (Stacy.Johnson@okhouse.gov) in the House and myself by January 4th. If you have any questions please feel free to contact me.

Thank you,

Will Robinson

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Oklahoma State Senate
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